

Consolidated income statement

CHF million	Notes	2006	%*	2005	%*
Sales¹	(3)	3'579.9		3'122.0	
Sales deductions		-145.2		-112.3	
Change in semi-finished and finished goods		8.3		22.3	
Own work capitalized		4.5		3.6	
Corporate output¹		3'447.5	100.0	3'035.6	100.0
Material costs		-1'606.1	-46.6	-1'372.3	-45.2
Employee costs	(4)	-1'011.7	-29.4	-942.5	-31.0
Other operating expenses		-479.8	-13.9	-432.7	-14.3
Other operating income		51.4	1.5	38.0	1.2
Depreciation and amortization	(5)	-145.0	-4.2	-130.4	-4.3
Operating result before special charges, interest and taxes		256.3	7.4	195.7	6.4
Special charges	(6)	-75.7	-2.2	-12.7	-0.4
Operating result before interest and taxes (EBIT)		180.6	5.2	183.0	6.0
Financial income	(7)	65.0		43.8	
Financial expenses	(8)	-20.5		-21.2	
Profit before taxes		225.1	6.5	205.6	6.8
Income taxes	(9)	-67.7		-67.5	
Net profit		157.4	4.6	138.1	4.5
Attributable to:					
Shareholders of Rieter Holding Ltd.		147.4		126.9	
Minority interests		10.0		11.2	
Earnings per share					
- average number of registered shares outstanding: 4 149 946 (4 120 304 in 2005)	CHF	35.53		30.80	
Diluted earnings per share					
- average number of shares to calculate diluted earnings per share ² : 4 150 198 (4 121 735 in 2005)	CHF	35.52		30.79	

* in % of corporate output

1. Excluding other operating income (2005 presentation adjusted).

2. Including dilution impact in connection with option plan.