

Consolidated income statement

CHF million	Notes	2007	%*	2006	%*
Sales	(4)	3'930.1		3'579.9	
Sales deductions		-147.2		-145.2	
Change in semi-finished and finished goods		35.6		8.3	
Own work capitalized		4.3		4.5	
Corporate output		3'822.8	100.0	3'447.5	100.0
Material costs		-1'843.8	-48.2	-1'606.1	-46.6
Employee costs	(5)	-1'064.0	-27.8	-1'011.7	-29.4
Other operating expenses ¹	(6)	-532.0	-13.9	-555.5	-16.1
Other operating income		54.0	1.3	51.4	1.5
Depreciation and amortization	(7)	-158.3	-4.1	-145.0	-4.2
Operating result before interest and taxes (EBIT)		278.7	7.3	180.6	5.2
Financial income	(8)	54.6		65.0	
Financial expenses	(9)	-31.9		-20.5	
Profit before taxes		301.4	7.9	225.1	6.5
Income taxes	(10)	-89.9		-67.7	
Net profit		211.5	5.5	157.4	4.6
Attributable to:					
Shareholders of Rieter Holding Ltd.		197.2		147.4	
Minority interests		14.3		10.0	
Earnings per share					
- average number of registered shares outstanding:					
4 092 265 (4 149 946 in 2006)	CHF	48.19		35.53	
Diluted earnings per share					
- average number of shares to calculate diluted earnings					
per share ² : 4 092 265 (4 150 198 in 2006)	CHF	48.19		35.52	

* in % of corporate output.

1. Including special charges.

2. Including dilution impact in connection with option plan.

The notes on pages 58 to 89 (annual report) are an integral part of the consolidated financial statements.