

## Consolidated income statement



CHF million	2010	%*	2009	%*
<b>Sales</b>	<b>2'585.8</b>		<b>1'956.3</b>	
Sales deductions	-96.4		-73.6	
<b>Net sales</b>	<b>2'489.4</b>		<b>1'882.7</b>	
Change in semi-finished and finished goods	34.5		-41.1	
Own work capitalized	1.6		4.9	
<b>Corporate output</b>	<b>2'525.5</b>	<b>100.0</b>	<b>1'846.5</b>	<b>100.0</b>
Material costs	-1'213.2	-48.0	-885.1	-48.0
Employee costs	-764.7	-30.3	-693.0	-37.5
Other operating expenses	-354.8	-14.0	-349.3	-18.9
Other operating income	30.0	1.2	35.2	1.9
Depreciation and amortization	-124.8	-4.9	-140.9	-7.6
<b>Operating result before interest and taxes (EBIT)</b>	<b>98.0</b>	<b>3.9</b>	<b>-186.6</b>	<b>-10.1</b>
Financial income	3.6		4.7	
Financial expenses	-34.8		-29.6	
<b>Result before taxes</b>	<b>66.8</b>	<b>2.6</b>	<b>-211.5</b>	<b>-11.5</b>
Income taxes	-25.2		-6.0	
<b>Net result</b>	<b>41.6</b>	<b>1.6</b>	<b>-217.5</b>	<b>-11.8</b>
Attributable to shareholders of Rieter Holding Ltd.	26.5		-223.9	
Attributable to non-controlling interests	15.1		6.4	
Earnings per share				
- average number of registered shares outstanding: 4 640 220 (4 392 808 in 2009)	5.72		-50.96	
Diluted earnings per share				
- average number of shares to calculate diluted earnings per share: 4 642 437 (4 392 808 in 2009)	5.71		-50.96	

\* In % of corporate output.

## Consolidated statement of comprehensive income

CHF million	2010	2009
<b>Net result</b>	<b>41.6</b>	<b>-217.5</b>
Currency effects	-62.3	5.9
Financial instruments available for sale:		
Change in fair value	15.0	54.1
Realized results through income statement	0.0	0.3
Income taxes	-5.9	-19.9
<b>Total other comprehensive income</b>	<b>-53.2</b>	<b>40.4</b>
<b>Total comprehensive income</b>	<b>-11.6</b>	<b>-177.1</b>
Attributable to shareholders of Rieter Holding Ltd.	-20.5	-182.5
Attributable to non-controlling interests	8.9	5.4