



Consolidated income statement

CHF million	2013	%*	2012 ¹	%*
Sales	1'035.3	100.0	888.5	100.0
Change in semi-finished and finished goods	19.6	1.9	0.3	0.0
Own work capitalized	2.0	0.2	4.8	0.5
Material costs	-525.4	-50.7	-412.1	-46.4
Employee costs	-296.7	-28.7	-279.8	-31.4
Other operating expenses	-171.4	-16.6	-167.6	-18.9
Other operating income	31.8	3.1	31.8	3.6
Depreciation and amortization	-35.0	-3.4	-33.2	-3.7
Operating result before interest and taxes (EBIT)	60.2	5.8	32.7	3.7
Share of profit of associated companies	0.2		0.4	
Gain on sale of investments	0.3		17.6	
Financial income	9.8		2.2	
Financial expenses	-18.0		-18.7	
Profit before taxes	52.5	5.1	34.2	3.8
Income tax expense	-15.1		-8.5	
Net profit	37.4	3.6	25.7	2.9
Attributable to shareholders of Rieter Holding Ltd.	39.4		28.7	
Attributable to non-controlling interests	-2.0		-3.0	
Earnings per share in CHF	8.56		6.24	
Diluted earnings per share in CHF	8.56		6.23	

* In % of sales.

1. Restated.

Consolidated statement of comprehensive income

CHF million	2013	2012 ¹
Net profit	37.4	25.7
Remeasurement defined benefit plans	6.9	7.2
Income taxes on remeasurement	-1.4	-2.0
Items that will not be reclassified to income statement, net of taxes	5.5	5.2
Currency translation differences	-13.1	-6.1
Financial instruments available for sale:		
Change in fair value	0.2	4.7
Income taxes on change in fair value	-	3.2
Results reclassified to income statement	-0.1	-11.7
Items that may be reclassified to income statement, net of taxes	-13.0	-9.9
Total other comprehensive income	-7.5	-4.7
Total comprehensive income	29.9	21.0
Attributable to shareholders of Rieter Holding Ltd.	34.4	24.4
Attributable to non-controlling interests	-4.5	-3.4

1. Restated.